

ORDINANCE NO. 5735

AN ORDINANCE ESTABLISHING RATES AND CHARGES FOR THE HOT SPRINGS MUNICIPAL WATER; AND FOR OTHER PURPOSES.

WHEREAS, after an analysis of a “2009 Water and Wastewater Rate Study and Long-Term Financial Plan” dated August 2009, prepared by Economists.com, and projected system capital improvement needs, it has been determined that a general rate increase is necessary in order to provide sufficient revenue for said capital improvements and system betterments.

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors of the City of Hot Springs, Arkansas, as follows:

SECTION 1. Rate Schedules. The following rate schedules, attached hereto and incorporated herein, which the Board of Directors finds and declares to be fair, reasonable, and necessary, are hereby adopted:

Schedule A-1 - A-5 – Minimum Monthly & Additional Volume Charges

Schedule B – Annual Fire Service Charges


SECTION 2. Annual Review. The City will make a full review annually of the rates, charges, and operations of the System.

SECTION 3. Effective Date. This ordinance shall be effective from and after November 1, 2009. In this regard, the rates and charges fixed by this Ordinance shall be the rates and charges used in calculating all bills rendered after October 31, 2009, in accordance with the attached schedules.

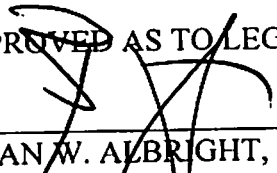
SECTION 4. Repealer. Section 1 (Rate Schedules) of Ordinance No. 5103 and the Rate Schedules attached thereto are hereby repealed effective November 1, 2009.

SECTION 5. Codification. This ordinance shall be codified in the Code of Ordinances, and the sections may be renumbered or relettered to accomplish such intention.

PASSED: September 15, 2009

APPROVED: 
MIKE BUSH, MAYOR

ATTEST: 
LANCE HUDNELL, CITY CLERK

APPROVED AS TO LEGAL FORM:

BRIAN W. ALBRIGHT, CITY ATTORNEY

September 15, 2009

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SCHEDULE A--MINIMUM MONTHLY AND ADDITIONAL CHARGES

PHASE I

For Bills rendered between November 1, 2009 and February 28, 2010

Meter Size (inches)	I. MINIMUM MONTHLY CHARGE -- 1ST 1,000 GALLONS						
	W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
	Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
5/8"	4.22	6.33	4.30	6.46	4.70	4.64	6.96
3/4"	6.32	9.48	6.45	9.67	7.07	6.95	10.43
1"	10.55	15.83	10.76	16.14	11.77	11.61	17.41
1 1/2"	21.07	31.61	21.49	32.24	23.51	23.18	34.77
2"	33.72	50.58	34.39	51.59	37.61	37.09	55.64
3"	63.23	94.85	64.49	96.74	70.53	69.55	104.33
4"	105.37	158.06	107.48	161.22	117.57	115.91	173.86
6"	210.74	316.11	214.95	322.43	235.12		
8"	337.17	505.76	343.91	515.87	376.20		
10"	484.59	726.89	494.28	741.42	540.77		

Gallons Range		II. ADDITIONAL MONTHLY VOLUME CHARGE (per 1,000 Gallons)						
		W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
		Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
1,001	5,000	2.13	3.20	2.17	3.26	1.45	2.34	3.51
5,001	10,000	2.38	3.57	2.17	3.26	1.45	2.34	3.51
10,001	20,000	2.63	3.95	2.17	3.26	1.45	2.34	3.51
20,001	Above	2.88	4.32	2.17	3.26	1.45	2.34	3.51

PHASE II

For Bills rendered between March 1 2010 and December 31 2010

I. MINIMUM MONTHLY CHARGE – 1ST 1,000 GALLONS								
Meter		W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
Size (inches)		Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
5/8"		4.22	6.33	4.39	6.59	4.80	5.11	7.66
3/4"		6.32	9.48	6.58	9.86	7.21	7.65	11.47
1"		10.55	15.83	10.98	16.46	12.01	12.77	19.15
1 1/2"		21.07	31.61	21.92	32.88	23.98	25.49	38.24
2"		33.72	50.58	35.08	52.62	38.36	40.80	61.20
3"		63.23	94.85	65.78	98.68	71.94	76.51	114.76
4"		105.37	158.06	109.63	164.44	119.92	127.50	191.25
6"		210.74	316.11	219.25	328.88	239.82		
8"		337.17	505.76	350.79	526.19	383.72		
10"		484.59	726.89	504.17	756.25	551.59		
II. ADDITIONAL MONTHLY VOLUME CHARGE (per 1,000 Gallons)								
Gallons Range		W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
		Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
1,001	5,000	2.13	3.20	2.22	3.32	1.48	2.58	3.87
5,001	10,000	2.38	3.57	2.22	3.32	1.48	2.58	3.87
10,001	20,000	2.63	3.95	2.22	3.32	1.48	2.58	3.87
20,001	Above	2.88	4.32	2.22	3.32	1.48	2.58	3.87

PHASE III

For Bills rendered between January 1 2011 and December 31 2011

Meter Size (inches)	I. MINIMUM MONTHLY CHARGE – 1ST 1,000 GALLONS						
	W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
	Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
5/8"	4.22	6.33	4.57	6.85	4.99	5.62	8.43
3/4"	6.32	9.48	6.84	10.26	7.50	8.41	12.62
1"	10.55	15.83	11.42	17.12	12.49	14.04	21.06
1 1/2"	21.07	31.61	22.80	34.20	24.94	28.04	42.07
2"	33.72	50.58	36.49	54.73	39.89	44.88	67.32
3"	63.23	94.85	68.42	102.62	74.82	84.16	126.24
4"	105.37	158.06	114.01	171.02	124.71	140.25	210.37
6"	210.74	316.11	228.02	342.04	249.42		
8"	337.17	505.76	364.82	547.24	399.07		
10"	484.59	726.89	524.33	786.50	573.65		

Gallons Range		II. ADDITIONAL MONTHLY VOLUME CHARGE (per 1,000 Gallons)						
		W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
		Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
1,001	5,000	2.13	3.20	2.30	3.46	1.54	2.84	4.25
5,001	10,000	2.38	3.57	2.30	3.46	1.54	2.84	4.25
10,001	20,000	2.63	3.95	2.30	3.46	1.54	2.84	4.25
20,001	Above	2.88	4.32	2.30	3.46	1.54	2.84	4.25

PHASE IV

For Bills rendered between January 1 2012 and December 31 2012

Meter Size (inches)	L. MINIMUM MONTHLY CHARGE – 1ST 1,000 GALLONS						
	W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
	Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
5/8"	4.22	6.33	4.79	7.19	5.24	6.18	9.27
3/4"	6.32	9.48	7.18	10.77	7.87	9.25	13.88
1"	10.55	15.83	11.99	17.98	13.11	15.45	23.17
1 1/2"	21.07	31.61	23.94	35.91	26.19	30.85	46.27
2"	33.72	50.58	38.31	57.46	41.89	49.37	74.05
3"	63.23	94.85	71.84	107.75	78.56	92.58	138.86
4"	105.37	158.06	119.71	179.57	130.95	154.27	231.41
6"	210.74	316.11	239.43	359.14	261.89		
8"	337.17	505.76	383.06	574.60	419.02		
10"	484.59	726.89	550.55	825.83	602.34		

Gallons Range		II. ADDITIONAL MONTHLY VOLUME CHARGE (per 1,000 Gallons)						
		W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
		Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
1,001	5,000	2.13	3.20	2.42	3.63	1.61	3.12	4.68
5,001	10,000	2.38	3.57	2.42	3.63	1.61	3.12	4.68
10,001	20,000	2.63	3.95	2.42	3.63	1.61	3.12	4.68
20,001	Above	2.88	4.32	2.42	3.63	1.61	3.12	4.68

PHASE V

For Bills rendered between January 1 2013 and December 31 2013

		I. MINIMUM MONTHLY CHARGE – 1ST 1,000 GALLONS						
Meter		W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
Size (Inches)		Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
5/8"		4.43	6.65	5.03	7.55	5.50	6.80	10.19
3/4"		6.64	9.95	7.54	11.31	8.27	10.18	15.27
1"		11.08	16.62	12.59	18.88	13.77	16.99	25.49
1 1/2"		22.12	33.19	25.13	37.70	27.50	33.93	50.90
2"		35.41	53.11	40.23	60.34	43.98	54.31	81.46
3"		66.39	99.59	75.43	113.14	82.49	101.83	152.75
4"		110.64	165.96	125.70	188.55	137.50	169.70	254.55
6"		221.28	331.92	251.40	377.09	274.98		
8"		354.03	531.04	402.22	603.33	439.97		
10"		508.82	763.23	578.08	867.12	632.45		
		II. ADDITIONAL MONTHLY VOLUME CHARGE (per 1,000 Gallons)						
		W1	W9	W2,W3,W6,W8	W10,W11,W14,W15	W7	W4,W5	W12,W13
		Residential In City	Residential Out-of-City	Commercial/Industrial Nonprofit/Construction In City	Commercial/Industrial Nonprofit/Construction Out-of-City	Wholesale In City	Sprinkler In City	Sprinkler Out-of-City
Gallons Range								
1,001	5,000	2.24	3.35	2.54	3.81	1.69	3.43	5.15
5,001	10,000	2.50	3.75	2.54	3.81	1.69	3.43	5.15
10,001	20,000	2.76	4.14	2.54	3.81	1.69	3.43	5.15
20,001	Above	3.02	4.54	2.54	3.81	1.69	3.43	5.15

PHASE VI

For Bills rendered between January 1 2014 and thereafter

I. MINIMUM MONTHLY CHARGE – 1ST 1,000 GALLONS

Meter	W1	W9	W2,W3,W6,W8 Commercial/Industrial Nonprofit/Construction	W10,W11,W14,W15 Commercial/Industrial Nonprofit/Construction	W7 Wholesale	W4,W5 Sprinkler	W12,W13 Sprinkler
Size (inches)	Residential In City	Residential Out-of-City	In City	Out-of-City	In City	In City	Out-of-City

All 3 % increase per annum for all classifications and/or categories. Provided, however, that the per annum percentage increase shall not exceed the annual average CPI-U for the preceding calendar year as published by the U. S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index, All Urban Consumers (CPI-U), U.S. city average, all items, percent change from previous year.

II. ADDITIONAL MONTHLY VOLUME CHARGE (per 1,000 Gallons)

	W1	W9	W2,W3,W6,W8 Commercial/Industrial Nonprofit/Construction	W10,W11,W14,W15 Commercial/Industrial Nonprofit/Construction	W7 Wholesale	W4,W5 Sprinkler	W12,W13 Sprinkler
Gallons Range	Residential In City	Residential Out-of-City	In City	Out-of-City	In City	In City	Out-of-City

3 % increase per annum for all classifications and/or categories. Provided, however, that the per annum percentage increase shall not exceed the annual average CPI-U for the preceding calendar year as published by the U. S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index, All Urban Consumers (CPI-U), U.S. city average, all items, percent change from previous year.

WATER RATE SCHEDULE B
ANNUAL FIRE SERVICE CHARGES

(Ordinance No. 5735, Section 1, effective November 1, 2009)

	in-city customer	out-of-city customer
Fire connection, minimum	\$48.00	\$72.00
Private fire hydrants, each	\$60.00	\$90.00
Hose connection:		
1 ¼- inch diameter or smaller, each	\$12.00	\$18.00
1 ½-inch diameter, each	\$18.00	\$27.00
2-inch diameter, each	\$30.00	\$45.00
2 ½-inch diameter, each	\$48.00	\$72.00
Larger than 2 ½ -inch diameter, each	\$72.00	\$108.00