

2018

# Hot Springs Intracity Transit Program of Projects



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Hot Springs Intracity Transit  
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## City of Hot Springs – Hot Springs Intracity Transit

100 Broadway Terrace ▪ Hot Springs, AR 71913 ▪ Phone (501) 321-2020

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DRAFT FOR REVIEW



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### Program of Projects

The Hot Springs Intracity Transit Program of Projects (POP) for fiscal year is established through our Transit Asset Management plan and suggestions received from the public each year. The POP is then reviewed by city staff in coordination with other transportation needs including streets, trails and pedestrians via our Complete Streets Committee. The recommendations are sent to the HS Department of Finance and accepted through the City Manager's office for consideration by the City Board of Directors. Final budget items which are financed for the new budget year beginning in January.

Hot Springs Intracity Transit holds a meeting of the Transportation Advisory Committee to review the established Program of Projects prior to final recommendation. The TAC is comprised of citizen volunteers who are appointed by the City Board of Directors to review transportation plans and permits in the city limits. TAC meetings are open to the public.

The City Board holds a budget work session, open to the public each budget cycle. HSIT budget requests are reviewed along with specified funding amounts. After comments are accepted from the working session and incorporated as needed the final budget, the program is accepted during the next City Board meeting before the end of December each year. Comments regarding the transit budget will be received prior to final passage for consideration. A final budget publication is available in February after final passage.

### Hot Springs Intracity Transit POP for 2019 (FY 2020)

Program funds for both capital and operations along with associated grants are list in the tables below. Operations funding for the FY2020 Program of Projects (2019 budget year) includes some system improvements. A public meeting will be held mid- November 2018 to allow for public comment prior to implementation in January 2019 when the city budget will take effect. System enhancements include:

1. Route revisions for sections on route 1 and 2 in areas where services is not required because of closed facilities. We will shorten the delay time in the transit route. Revision are less than 25% of the route.
2. Permanent implementation of route revision for route 3 implemented in February 2018 due to facility construction. Less than 25% of the route.
3. Stop spacing adjustments for the central business district and along Malvern Ave. Less than 25% of stops.
4. Extension of service from 6AM- 6PM to 6AM – 8:30 PM on weekdays. Saturday service remains the same 10AM- 6PM. Represents 21% increase in service.

System enhancements listed above exceed the 25% percent threshold requiring public outreach per our Public Participation Plan (PPP).

A (30) day comment period will be open after the TAC public meeting and close prior to final budget adoption. All information and meeting minutes will be available in print at the Transportation Depot and published on the HSIT website: [www.cityhs.net/intracitytrasnit](http://www.cityhs.net/intracitytrasnit) . A press release will be generated through the City of Hot Springs Office of Public Information stating the intensions of HSIT for route



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changes and extended hours. Community outreach to individual agencies will be performed by email according to the list of community partners as shown in our PPP.

Coordination with our regional transportation partners will be provided by email and upon request written notice via mail. According to our memorandum of understanding (MOU) the Arkansas Department of Transportation and Tri-Lakes Metropolitan Planning Organization; we will notify our partners of our intentions and coordinate any funding requests through the TIP and STIP process. Working sessions with Tri-Lakes MPO will occur during schedule intervals prior to final adoption. Notice of TIP and STIP review and opportunities for public comment will be coordinated by the MPO and ARDOT.

### List of Projects:

#### Hot Springs Intracity Transit

Program of Projects		2020-2024	
FY 2020			
Program Year	Description of Project	Funding	Total Project Cost
FY2020	Purchase 35' Transit Bus, fleet replacement	5339	\$ 437,750.00
FY2020	Purchase Ford Transit Van, fleet replacement	5339	\$ 77,250.00
FY2020	Transportation Depot HVAC System repairs	5339	\$ 25,000.00
FY2020	Bus wash system repairs	5339	\$ 75,000.00
FY2020	Heavy Duty Bus repair lift system	5339	\$ 25,000.00
FY2020	Bus Stop Improvements- amenities	5307	\$ 5,000.00
FY2020	Bus Repairs and Supplies	5307	\$ 920,000.00
FY2020	Operations	5307	\$ 705,000.00
		Total	\$ 2,270,000.00
		Local	\$ 414,602.00
		State	\$ 175,300.00
		Federal	\$ 1,680,098.00
FY 2021			
Program Year	Description of Project	Funding	Total Project Cost
FY2021	Purchase 35' Transit Bus, fleet replacement	5339	\$ 450,800.00
FY2021	Transportation Depot exterior repairs	5339	\$ 175,000.00
FY2021	Intelligent Transportation Systems	5339	\$ 47,000.00
FY2021	E-Fare Collection Systems	5339	\$ 45,000.00
FY2021	Bus Stop Improvements- amenities	5307	\$ 10,000.00
FY2021	Bus Repairs and Supplies	5307	\$ 930,000.00
FY2021	Operations	5307	\$ 710,000.00
		Total	\$ 2,367,800.00
		Local	\$ 430,000.00
		State	\$ 180,000.00
		Federal	\$ 1,757,800.00



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FY2022			
Program Year	Description of Project	Funding	Total Project Cost
FY2022	Transportation Depot interior repairs	5339	\$ 185,000.00
FY2022	Bus Stop Improvements- amenities	5307	\$ 15,000.00
FY2022	Bus Repairs and Supplies	5307	\$ 930,000.00
FY2022	Operations	5307	\$ 715,000.00
	Total		\$ 1,845,000.00
	Local		\$ 400,000.00
	State		\$ 170,000.00
	Federal		\$ 1,275,000.00
FY2023			
Program Year	Description of Project	Funding	Total Project Cost
FY2023	Purchase 35' Transit Bus, fleet replacement	5339	\$ 471,000.00
FY2023	Purchase Paratransit Van, fleet replacement	5339	\$ 80,000.00
FY2023	Fleet Garage repairs	5339	\$ 150,000.00
FY2023	Bus Stop Improvements- amenities	5307	\$ 15,000.00
FY2023	Bus Repairs and Supplies	5307	\$ 930,000.00
FY2023	Operations	5307	\$ 715,000.00
	Total		\$ 2,361,000.00
	Local		\$ 502,000.00
	State		\$ 180,000.00
	Federal		\$ 1,679,000.00
FY2024			
Program Year	Description of Project	Funding	Total Project Cost
FY2024	Fleet Garage repairs	5339	\$ 150,000.00
FY2024	Bus Stop Improvements- amenities	5307	\$ 15,000.00
FY2024	Bus Repairs and Supplies	5307	\$ 930,000.00
FY2024	Operations	5307	\$ 715,000.00
	Total		\$ 1,810,000.00
	Local		\$ 400,000.00
	State		\$ 180,000.00
	Federal		\$ 1,230,000.00



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### Transportation Improvement Plan

The City of Hot Springs and Intracity Transit are members of the Tri-Lakes Metropolitan Planning Organization (MPO) and participate in transportation planning regionally. The many priorities for transportation and transportation funding are established via the MPO and long range plan. In cooperation with Arkansas Department of Transportation (ArDOT). As participants, Hot Spring Intracity Transit and Hot Springs Public Works Departments contribute projects to be recommended for funding allocations. Various city departments such as Parks and Trails also contribute.

Transportation Improvement Plan (TIP) is updated annually. The plan reflects the financing requests for improvements to our transit system. The projects appearing on the TIP are those which are expected to be funded over the next 5 year period. Funding that is projected to be available for those years listed. However it does not guarantee funding or match funds will be available for a given year. It reflects our expectations for funding and commitments to transit improvements by the City of Hot Springs and regional partners.

### City of Hot Springs Coordination Process

Each year the city reviews transit budget needs in 3 key areas; personnel and operations, facilities and vehicle assets. In 2018 HSIT developed a detail assessment of our transit assets. The City Board of Directors accepted and published our Transit Asset Management (TAM) plan in September of 2018. The TAM plan was shared with our transportation partners in October 2018. The TAM plan updates along with the corresponding Program of Projects (POP) will be updated annually. These same projects and associated funding will be published and coordinated in the Tri-Lakes MPO TIP and Arkansas Transportation Department, State Transportation Improvement Plan (STIP).



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